

Major Virements between Services Areas from Period 4 to Period 7

APPENDIX B

Net virements over £500,000

Adults 18+

BCF & Corporate Grant Realignment

In Year Virements period 4-7

Waste

Savings identified in period

Waste funding customer services posts

In Year Virements period 4-7

Restructure & Contingency

Redundancies

Savings identified in period

In Year Virements period 4-7

General Government Grants

BCF & Corporate Grant Realignment

In Year Virements period 4-7

£m
(0.875)
(0.875)
(0.600)
(0.043)
(0.643)
(0.711)
1.526
0.815
0.875
0.875

Please note, these are only the service movements over £500,000. The sum of all virements balances to zero